

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	300,032

Service Consumption

Annual Passenger Miles	26,714,256
Annual Unlinked Trips	8,678,866
Average Weekday Unlinked Trips	30,384
Average Saturday Unlinked Trips	13,170
Average Sunday Unlinked Trips	4,728

Service Supplied

Annual Vehicle Revenue Miles	4,988,831
Annual Vehicle Revenue Hours	373,563
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	193
Base Period Requirement	83

Financial Information

Fare Revenues Earned \$3,130,312

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$3,109,054
Local Funds	( 39%)	10,112,050
State Funds	( 39%)	9,981,778
Federal Assistance	( 7%)	1,904,284
Other Funds	( 3%)	670,116
Total Operating Funds Expended		\$25,777,282

Sources of Capital Funds Expended

Local funds	( 1%)	\$59,901
State Funds	( 19%)	875,278
Federal Assistance	( 79%)	3,580,390
Other Funds	( 0%)	21,258
Total Capital Funds Expended		\$4,536,827

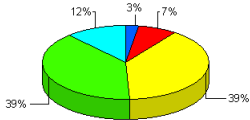
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,310,537
Materials and Supplies	1,958,408
Purchased Transportation	3,348,686
Other Operating Expenses	3,563,643
Total Operating Expenses	\$25,181,274
Reconciling Cash Expenditures	\$596,008

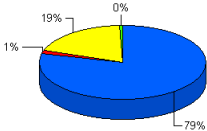
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$1,881,718	\$0	\$1,342,472	\$614,631	\$3,838,821
Demand Response	23	53	\$629,714	\$0	\$0	\$68,292	\$698,006
Total	106	53	\$2,511,432	\$0	\$1,342,472	\$682,923	\$4,536,827

Sources of Operating Funds Expended



Sources of Capital Funds Expended

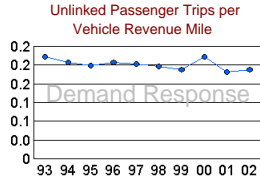
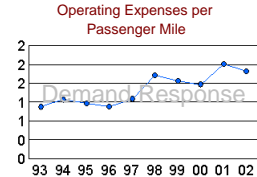
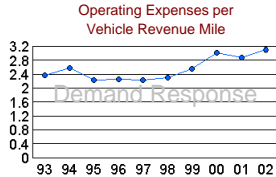
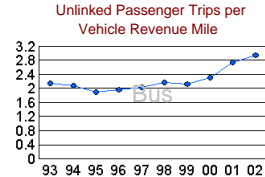
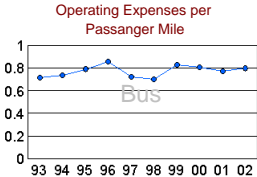
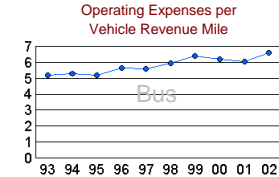


Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,408,248	\$370,381	\$3,838,821	23,055,750	2,799,737	8,263,710	216,799	0.0	101	9.6	83	0.94	22%
Demand Response	\$6,773,026	\$2,759,931	\$698,006	3,658,506	2,189,094	415,156	156,764	N/A	92	3.7	76	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.57	\$84.91	\$0.80	\$2.23	2.95	38.12
Demand Response	\$3.09	\$43.21	\$1.85	\$16.31	0.19	2.65



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service